TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 318 - HB 419

February 20, 2009

SUMMARY OF AMENDMENT (003974): Deletes the language of the original bill. Authorizes the Commissioner of Human Resources, in the event that a reduction-in-force is implemented and with approval of the appointing authorities of the affected departments, to move qualified employees within and among agencies without requiring certification on a list of eligibles. Authorizes the Commissioner of Children's Services to move employees within the Department without requiring certification on a list of eligibles. Authorizes the Governor to reduce scheduled hours of work as a result of reduction in funding levels.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- Creating these personnel options will give the Governor and the Commissioners additional alternatives for achieving budget reductions, but will not affect the amount of reductions.
- Making necessary adjustments in departmental authority will result in a not significant increase in state expenditures.
- According to the Department of Finance and Administration, Division of Enterprise Resource Planning (ERP), any modifications to the Edison system will not require additional resources.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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